

Expense Category:	All Athletic Admin/General	Men's Football	Men's Basketball	Men's Baseball	Other Men's Sports	All Women's Athletics	Other Activities	All Concessions Programs	Total
Salaries/Wages/Student Help	1,079,000	1,366,470	470,000	165,000	120,250	667,250	348,000		4,215,970
Fringe Benefits	303,040	450,935	169,200	65,340	46,898	238,268	119,180		1,392,861
Extra Help (Temporary)									0
CWSP		////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	!!!!!!!!!!!!!!!!!!!!!!	////////////////////////////////////		0
Game Guarantees	////////////////////////////////////	250,000	62,500			2,500			315,000
Athletic Scholarships	20,000	1,420,000	245,000	210,000	275,000	1,495,000			3,665,000
Med. Insurance/Injury Claims							290,000		290,000
Travel	9,400	895,000	127,500	104,500	99,300	363,000	4,190		1,602,890
Equipment									0
Operating Services	179,600	60,000	5,700	2,500	7,200	39,665	56,400		351,065
Charge Backs							244,608		244,608
Debt Service	102,000	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	////////////////////////////////////	!!!!!!!!!!!!!!!!!!!!!!	////////////////////////////////////		102,000
Other Expenses (Detail) M/S & Prof. Fees	40,680	745,000	139,300	73,000	68,000	313,000	94,600		1,473,580
Transfers to Other Funds									0
Fund/Account (List)									0
Total Athletic Expenses	1,733,720	5,187,405	1,219,200	620,340	616,648	3,118,683	1,156,978	0	13,652,974

Other Activities include Athletic Training Room, Event Management, Strength.

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